

**CENTRAL  
VINEYARD'S  
ANNUAL  
REPORT  
2022-23**



**We want to be a church  
pursuing the Way of Jesus  
and playing our part  
in what God is doing in the world,  
right now.**



# Financial Report 2022-23

2022-23 was our seventh year as a gathered community and following on from 2021-22, it was one of the more challenging due to navigating the wake of the global pandemic, but amongst that, God continued to bring fruitfulness to our life together as a community and mission to our city. Below is a report of the key breakdowns of our finances and spending.

## Giving and income

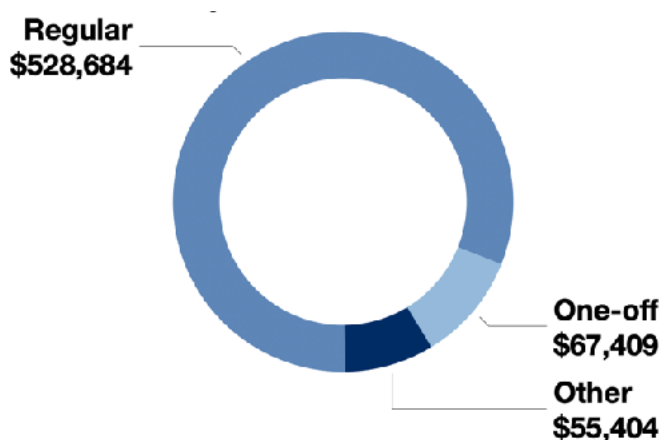
**+ \$596,094.34\***

Total giving for the year, 1 April 2022 - 31 March 2023

\*Split between **\$528,684.70 Regular giving** (this is the giving number we set our budget to) and **\$67,409.64 One-off giving** (this is God's kind faithfulness to us through random acts of giving)

**+ \$55,404.27**

Other income for the year: ie Grants, Contracted income + Rents received for facilities



**= \$651,499.61**

Total giving and income for 2022-23

## 2022-23 Spending Overview\*

Operational	Ministry	Gifts
<b>\$317,910.02</b>	<b>\$226,267.87</b>	<b>\$26,590.43</b>
Including but not limited to: <b>Operational staff wages, rents, training, insurances, supplies, assets, accountancy, phones and internet, computers and software, event expenses, VCANZ expenses</b>	Including but not limited to: <b>Ministry staff wages, Outward Ministry initiatives, Sundays, CV Kids, CV Youth, pastoral care, supplies, hospitality, worship, pastoral responses</b>	<b>COVID response, flood response, VCANZ and global mission</b>

\*If you want the detailed breakdown of our financial statements, they are available by request or viewable at the Charities Commission website along with all of our previous years statements.

**= \$570,768.82**

Total spending for 2022-23

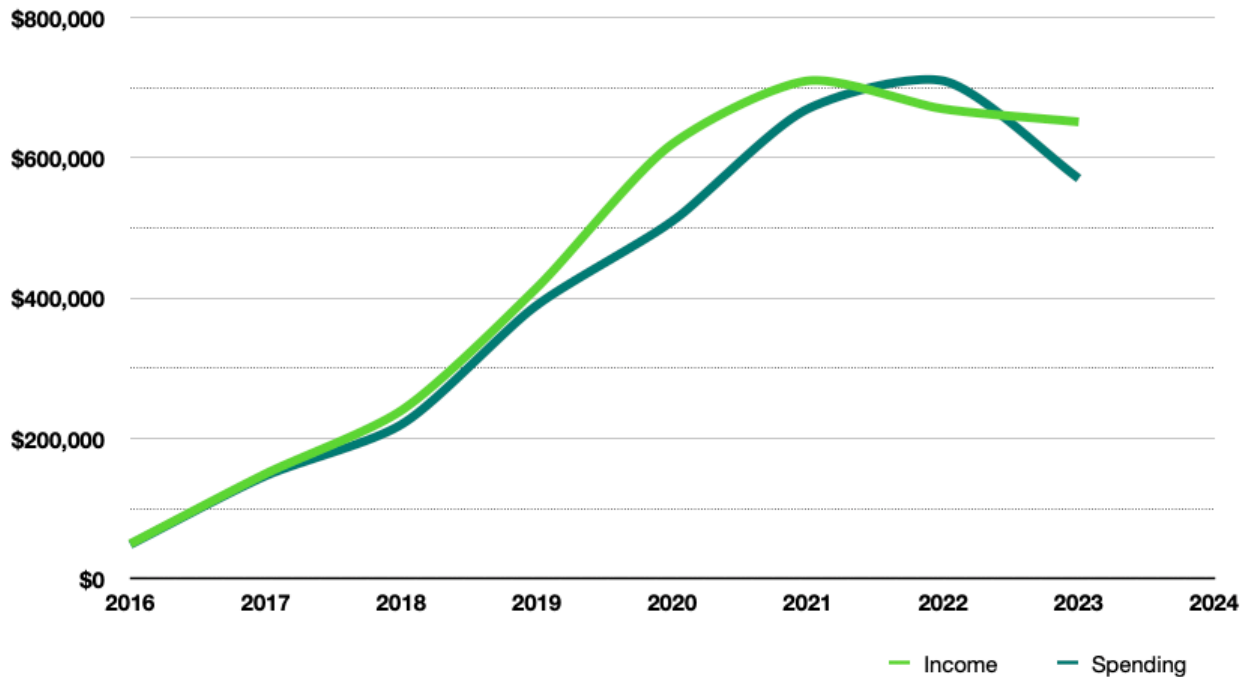
**\$81,115.35**

Balance at year end

## In the bigger story

### Our finances over the last 8 years

Total operational income and spending 2015-23



## Key financial commentary

**We are so grateful to God and you for what we have received.** Thank you for your faithful generosity.

**2022-23 has been a conservative financial year which we have finished positively.** We have finished with surplus in our budget thanks to aggressively tightening spending in response to such a financially uncertain time in New Zealand.

**We have recovered from our first year at a significant loss in 2021-22.** We did this by using reserves to cover the shortfall and setting a conservative budget for 2022-23 accordingly to recover from the loss.

**Our 2022-23 surplus will help us top-up our reserves and sow into the year ahead.** We're restocking our savings with three-months of emergency funds for unforeseen reasons and using the rest towards our 2023-24 budget forecast.





## Projection for 2023-24

**\$650k** (projection based on our previous years % trend)

**As a community following the Way of Jesus, we believe the end goal of our personal finances is to become radically generous people.** As we dream of the future we trust God to be faithful in providing what we need and as a church we endeavour to continue to live in generosity. If you don't currently give to Central Vineyard and want to, you can begin to at [centralvineyard.org/giving](https://centralvineyard.org/giving)

**We want to continue to be generous people towards our city.** A good portion of our budget has been our ministry and service to our city in a time of response. We want to keep posturing ourselves towards being open handed to the needs of our moment to you as our community and to those in our city we serve.

**Giving your time is another way to give.** If financial giving is not something you can commit to, then volunteering is another way to give sacrificially to our community, and anything that is given in time and energy helps to see us fulfil our mission as a church.

**Again, thank you so much for your generosity, we thank God for a community willing to be generous towards his work amongst us.**

Pursuing Him together,

### **The Central Vineyard Board**

Lyn Allan

Joshua Kimpton

Samuel Palliser

Jaime Perera (Treasurer)

Dan and Gab Sheed

Rob and Alisha Wiseman



**CENTRAL**  
VINEYARD CHURCH